



Northshore Utility District

Subject: Small Works Roster Project Contract 2011-07; Lunch Room Remodel (C920)		Exhibits: Y Proposed Resolution No. 2011- 08 - ____		
Meeting of: August 15, 2011				
Originator: Dave Jones				
Director: <input type="checkbox"/>				
General Manager: <input type="checkbox"/>				
District Counsel: <input type="checkbox"/>				
Original Amount Budgeted	Expenditure To Date	Remaining Budget	Requested Expenditure	Requested Budget Amendment
\$25,000.00	\$22,646.55	\$2,353.45	\$38,741.10	\$36,387.65

SUMMARY

The proposed small works roster project will remodel the existing lunch room at the District Headquarters Building A. Improvements will include new flooring, counters, cabinets, paint, a new island, convection ovens, warming drawers, and electrical and mechanical modifications.

At a previous Board meeting on August 1, 2011, District Staff was authorized to solicit bids for Contract 2011-07 utilizing the small works roster process. The current RCW (RCW 39.04.155) allows for the solicitation of bids from three contractors listed on the small works roster provided that the estimated cost of the work is less than \$35,000.00. The architect's estimate for the total construction contract, including sales tax, is approximately \$26,280.00.

Bids were solicited from three contractors on the Municipal Research and Services Center of Washington (MRSC) website on Tuesday, August 2, 2011 and opened on Thursday, August 11, 2011 at 10:00 a.m.

Two bids were received, listed as follows:

C.D. Construction, Inc. of Renton, WA	\$38,741.10
Mike Werlech Construction, Inc. of Seattle, WA	\$45,419.51
The Architect's Estimate for this project (figures include sales tax)	\$26,280.00

Based upon Staff's analysis of the bids and the Architect's referral of the Contractor, it is recommended that the Board of Commissioners adopt Resolution No. 2011-8-____ awarding the Small Works Roster Contract 2011-07; Lunch Room Remodel to C.D. Construction & Management, Inc. of Renton, WA in the amount of \$35,380.00 plus sales tax in the amount of \$3,361.10 for a total awarded contract amount of \$38, 741.10, and authorize a budget amendment in the amount of \$30,590.90.

ACTION REQUESTED

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|---|--|--|
| <input checked="" type="checkbox"/> Adopt Following Resolution | <input type="checkbox"/> Discussion Only | <input type="checkbox"/> Information Only |
| <input checked="" type="checkbox"/> Pass Following Motion | <input type="checkbox"/> Direction to Staff | <input type="checkbox"/> Board Request |

Motion to: Adopt Resolution No. 2011- 08 - ____ awarding the Small Works Roster Contract 2011-07; Lunch Room Remodel to C.D. Construction & Management, Inc. of Renton, WA in the amount of \$35,380.00 plus sales tax in the amount of \$3,361.10 for a total awarded contract amount of \$38,741.10, authorize a budget amendment in the amount of \$36,387.65, and authorize the General Manager to execute the contract documents on behalf of the District.